

Professional Regulation Commission Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Supplies/Equipment Available at PS	Central Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	27,790,864.97	21,540,864.97	6,250,000.00	
5020302000	STP ID Cards	QRD	NO	Competitive Bidding	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	35,000.00	35,000.00		
5020302000	ASEAN ID Cards	QRD	NO	Competitive Bidding	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	35,000.00	35,000.00		
5020302000	STP Certificates-various	QRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	36,000.00	36,000.00		
5020302000	OMR ID/Answer Sheet	LIC	YES	Competitive Bidding	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	13,226,676.00	13,226,676.00		
5020302000	Report of Rating Forms	RAT	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	1,584,120.06	1,584,120.06		
5020302000	Certificate of Accreditation- Public Practice	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	150,000.00	150,000.00		
5020302000	Certificate of Compliance - Mechanical Engineers	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	50,000.00	50,000.00		
5020302000	Certificate of Compliance (COC) Inspection and Monitoring of HEIs and Establishments	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	50,000.00	50,000.00		
5020302000	Certificate of Permit to Operate- Psychology Clinic	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	50,000.00	50,000.00		
5020302000	Certificate of Real Estate Training Program	ACD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	50,000.00	50,000.00		
5020302000	Pre-printed Certificates of Registration	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	11,076,000.00	11,076,000.00		
5020302000	Pre-printed Professional Registry Card	PRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	4,260,000.00	4,260,000.00		
5020302000	Pre-printed PVC Cards-various professions	PRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	37,818,796.98	37,818,796.98		Under MYCA - 2022-2025
5020302000	Pre-printed Accreditation ID Cards-Medical Representative	PRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,062,416.54	1,062,416.54		Under MYCA - 2022-2025
5020302000	Pre-printed Accreditation ID Cards-Real Estate Salesperson	PRD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,514,852.48	1,514,852.48		Under MYCA - 2022-2025
5029901000	Advertising Expenses (Publication)	ARD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Under MYCA - 2023-2026
5029902000	Printing and binding of RTWG Organizational Performance Assessment (OPA) Report and other related programs under the Administrative Service	AS-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	50,000.00	50,000.00		
5020301002	Ballpen- Black, Blue, & Red	ACCTG, ACD, ARD, BMD, CD, COMSEC, GSD, HRDD, OC-II, PMFS, PRB SEC, PSD, RAT, RO-OD, SDMD,	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	26,044.93	26,044.93		
5020301002	Continuous Form	RAT	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,376,391.00	1,376,391.00		
5020301002	Corrugated Box	ACCTG, ACD, ARD, BAC, BMD, CD, CPDD, DMSD, HRDD, IAD, IAO-OD, ICTS-OD, LAU, LIC, LO-OD, OC-II, PD, PMFS, PRB SEC, PRD, PSD, QRD, RAT, RO-OD, SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	295,003.86	295,003.86		
5020301002	Calendar for 2025	LIC	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	N/A	4th Quarter of 2024	GoP	360,000.00	360,000.00		
5020301002	CD Recordable/Rewritable	ACD, RAT, CD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	75,384.00	75,384.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Covid-19 Antigen swab kit	AS-OD MED	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	276,000.00	276,000.00		
5020301002	Tape, dry lift-off tape	CD	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	3,319.20	3,319.20		
5020301002	Inventory Sticker	PSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	20,000.00	20,000.00		
5020301003	Photopaper Glossy	SDMD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	2,407.56	2,407.56		
5020301002	PRC Stationery (with PRC Logo, A4 & Legal)	ACCTG, ACD, BAC, CD, COMSEC, GSD, HID, HRDD, IAD, IAO-OD, ICND, ICTS-OD, IDD, LAU, LO-OD, LS-LROD, LS-OD, LS-SPD, NIISD, OCH, OC-I, OC-II, RSD, PRD, PSD, RAT, RO-OD, SDMD, TDD, ASCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	315,149.04	315,149.04		
5020301002, 5020301001, 5020301000, 5020301003	Sealing Tape - PRC	ACCTG, ARD, BAC, CD, DMSD, HID, HRDD, IAO-OD, ICND, ICTS-OD, LAU, LIC, LO-OD, LS-OD, LS-SPD, NIISD, OC-I, OC-II, PD, PRB SEC, PSD, QRD, RAT, RO-OD, SDMD, TDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	174,138.15	174,138.15		
5020301002, 5020301001	Double Sided Tape and Duct Tape	SDMD, NIISD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	48,750.00	48,750.00		
5020301002	Customized Expandable Folder with PRC Logo	SDMD, OC-II, PRB SEC, COMSEC, HID	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	14,460.30	14,460.30		
5020301002	Mailing Envelope with Logo	ARD, CD, COMSEC, GSD, HID, HRDD, IAO-OD, ICND, IDD, LAU, LIC, LS-SPD, OC-I, PMFS, PRB SEC, RAT, RO-OD, SDMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	51,606.91	51,606.91		
5020301002	ENVELOPE, catalogue, # 5, 8 1/2	TDD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	8,400.00	8,400.00		
5020301002	Looseleaf folder	ACCTG, PSD, ARD, CD, GSD, LIC, LO-OD, RAT, PMFS	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	138,378.16	138,378.16		
5020301002	Folder (Case Folder)	LAU, HID, LS-SPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	3,933.70	3,933.70		
5020301002	Gloves	ACD, ARD, CD, HRDD, PMFS, PRB SEC, PRD, SDMD	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	53,959.86	53,959.86		
5020301002	CASH BOOK/NOTEBOOK	CD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	2,940.00	2,940.00		
5020301002	BINDING RING/COMB WIRE, metal	ICTS-OD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	75,901.08	75,901.08		
5020301000, 5020401000, 5020301002	Drinking Water	ARD, AS-OD, BMD, CD, COMSEC, GSD, HID, HRDD, LIC, LO-OD, LROD, LS-OD, PMFS, PRB SEC, PSD, RAT, TDD	NO	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	449,093.00	449,093.00		
5020301002	Plaque	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	400,000.00	400,000.00		
5020301002	Trophies	ACD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	306,700.00	306,700.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Mask (Surgical, KN95)	ACCTG, ACD, ARD, AS-OD, AS-OD MED, BMD, CD, CPDD, DMSD, IAD, ICND, ICTS-OD, LIC, PD, PMFS, PRB SEC, PSD, QRD, RO-OD, SDMD, TOD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	278,217.42	278,217.42		
5020301001	YMCKO Colored Ribbon	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	9,600.00	9,600.00		
5020301002	Ribbon	OCH	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	8,372.00	8,372.00		For the existing signature machine of the Honorable Chairperson
5020321002	Paper Shredder	BMD, COMSEC, PD, HRDD, PMFS	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	171,699.20	171,699.20		
5020301000	Provision for the subscription for Official Gazette (NPO)	ARD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	20,000.00	20,000.00		
5029903000	Lease of Venue (Including Food) for the Conduct of the FY 2023 Year-End Performance Assessment (YEPA) and FY 2024 Commission Planning Conference	PD	YES	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	2,500,000.00	2,500,000.00		
5029903000	Lease of Venue (Including Food) for the Conduct of the FY 2024 Mid-Year Performance Assessment (MYPA) and Re-Planning Conference	PD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	1,100,000.00	1,100,000.00		
5029903000	Lease of Office Building	GSD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	18,000,000.00	18,000,000.00		
5029905001	Provision for the lease of office space as Records Center/Offsite Storage	ARD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00		Under MYCA - 2023-2026
COMMUNICATION EXPENSES													
5020501000, 5029904000	Postage and Courier Services	ARD, HID, LS-SPD, PSD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	3,660,000.00	3,660,000.00		
5020501000	Courier Service for Delivery of SPLE Test Materials to various Philippine Embassies	LIC	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	5,398,000.00	5,398,000.00		
5020503000	Internet and IPVPN Subscription	NIISD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	20,999,000.00	20,999,000.00		
PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES													
5020301002, 5020301001	Brother Toners	ARD, HRDD, LIC, LO-OD, OC-II, PMFS, PRB SEC, PRD, QRD, RAT, HID	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	551,866.44	551,866.44		Consumables for existing Brother printers
5020301000, 5020301001, 5020301002, 5020301003	HP Toners	ACD, ARD, ASCOM, BAC, BMD, CD, COMSEC, CPDD, DMSD, HRDD, IAD, IAO-OD, ICND, ICTS-OD, LAU, LIC, LO-OD, LS-OD, NIISD, OCH, OCH-II, PD, PIMRU, PMFS, PRB SEC, PRD, PSD, QRD, RAT, RSD, SDMD, TOD	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	6,601,819.37	6,601,819.37		Consumables for existing HP printers
5020301002	OMR INK - HP C6602A Ink Printer Cartridge	RAT	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	200,000.00	200,000.00		
5020301002	Developer	GSD, HRDD, LIC, PSD, QRD	NO	Direct Contracting	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	45,077.50	45,077.50		MX-312FV
5020301002, 5020301001	Drum - Fuji Xerox Docu Centre S2520	IAD, PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	140,000.00	140,000.00		
5020301002, 5020301001	Drum - MX-312FR	GSD, HRDD, LIC, PSD, QRD	NO	Direct Contracting	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	47,592.18	47,592.18		
5020301002	Master Roll for Riso and Duplo	LIC, RAT	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	429,570.00	429,570.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Flourescent Red Ink Cartridge 45 ml (Pitney Bowes DM 300 C)	ARD	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	26,004.00	26,004.00		
5020301002	Ink for Riso	LIC	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	76,050.00	76,050.00		
5020301002	Ink for Duplo	LIC, RAT	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2024	2nd Quarter of 2024	GoP	131,970.00	131,970.00		
5020301002, 5020301001	Kyocera Cartridge Toner	HID, PRB SEC, TDD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	80,005.80	80,005.80		
5020301002	Sharp Toner, MX-237FT	ARD, CPDD, GSD, HID, HRDD, LIC, PRB SEC, PSD, QRD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	219,488.12	219,488.12		
5020301002, 5020301001	Fuji Xerox Toner – Docu Centre S2520	BMD, IAD, ICTS-OD, PRD, RAT	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	298,471.80	298,471.80		
5020301002	Samsung Toners	HID, LIC, PRB SEC, BMD, PMFS, ACD, ACCTG, ARD, OC-II	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	213,754.28	213,754.28		
PROFESSIONAL SERVICES													
5021103000	Consultancy Services	ARD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	687,000.00	687,000.00		
5021103002	Provision for the renewal of five (5) Test Consultants	TDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	6,067,612.80	6,067,612.80		
5021103002	Provision for the renewal of CPD consultant	CPDD	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	594,864.00	594,864.00		
5021199000	Provision of ISO 9001: 2015 certifying body	BMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Under MYCA - 2022-2024
GENERAL SERVICES													
5021202000	Janitorial Services	GSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	10,500,000.00	10,500,000.00		Under MYCA - 2024-2026
5021203000	Security Services	GSD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	9,500,000.00	9,500,000.00		Under MYCA - 2024-2026
SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES													
5020321002	Air Purifier	ICND	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	64,000.00	64,000.00		
5020321003	Semi-Expendable - ICT Equipment	ICND, NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	304,000.00	304,000.00		
5020321007	Videoconference Equipment	LS-HID	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	15,000.00	15,000.00		
5020321007	2 Way Radio (Walkie-Talkie)	NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	200,000.00	200,000.00		
5020322001	Medical Supplies and Equipment	AS-OD MED	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	120,000.00	120,000.00		
5020321099, 5020322001,	Semi-Expendable - Other Machinery and Equipment	AS-OD, BAC, HRDD, RSD, TDD, MED	NO	NP-53.9 - Small Value Procurement	as needed arises	as needed arises	N/A	as needed arises	GoP	115,500.00	115,500.00		
5020322001	Semi-Expendable - Furniture & Fixtures	CPDD, HID, HRDD, ICND, ICTS- OD, LO-OD, PMFS,	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	861,150.00	861,150.00		
5020321003	Projector Screen with Stand	ICND	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	39,694.00	39,694.00		
5020321003	Network Switch	NIISD, ICND	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	235,800.00	235,800.00		
5020301001, 5021304001	UTP Cable	NIISD, GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	118,900.00	118,900.00		
5020321003	USB 64GB	NIISD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	15,000.00	15,000.00		
5020321003	SSD 1TB	NIISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	702,000.00	702,000.00		
5020321003	SSD Enclosure	NIISD	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	30,000.00	30,000.00		
5020321002	Television	AS-OD, HRDD, ICND	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	164,000.00	164,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321099, 5020321013	Audio Equipment	HRDD, TDD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	20,000.00	20,000.00		
5020301001	ICT Office Supplies	ICND, LROD, NIISD	NO	Shopping	2nd Quarter of 2024	2nd Quarter of 2024	N/A	2nd Quarter of 2024	GoP	31,919.88	31,919.88		
5020321099	Semi-expendable- Other Machinery & Equipment	GSD, PMFS, PD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	27,329.00	27,329.00		
5020301001, 5020301002	Trash Can with Cover	HRDD, ICTS-OD, NIISD, SDMD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	65,800.00	65,800.00		
5020301001, 5020301002	Office Supplies Expenses	IAD, ARD, HID, SDMD, LIC, SPD, NIISD	NO	Shopping	1st Quarter of 2024	1st Quarter of 2024	N/A	1st Quarter of 2024	GoP	46,612.61	46,612.61		
REPAIRS AND MAINTENANCE - SEMI EXPENDABLES													
5021305002	Outsource repairs and preventive maintenance- Air Conditioning Units	GSD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	700,000.00	700,000.00		
5021305001	Preventive maintenance of Elevator	GSD	YES	Direct Contracting	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	100,000.00	100,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	NIISD	NO	NP-53.9 - Small Value Procurement	as needed arises	as needed arises	N/A	as needed arises	GoP	2,000,000.00	2,000,000.00		
5021304001	Repairs and Maintenance - Buildings	GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter of 2024	1st Quarter of 2024	GoP	157,013.00	157,013.00		
OTHER MAINTENANCE AND OPERATIONAL EXPENSES													
5029907001	Renewal of Database Firewall	DMSD	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	2,900,000.00	2,900,000.00		
5029907004	Library and Other Reading Materials Subscription Expenses	LS-OD	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	300,000.00	300,000.00		
5029907001	Renewal of Load Balancer Subscription for 1 year	NIISD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,700,000.00	1,700,000.00		
5029907001	Renewal of Firewall Subscription for 1 year	NIISD	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	2,500,000.00	2,500,000.00		
5029907001	Software License - Antivirus	NIISD	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	1,700,000.00	1,700,000.00		
5029907001	Renewal of Vmware Subcription for 1 year	NIISD	NO	Competitive Bidding	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	3rd Quarter of 2024	GoP	3,000,000.00	3,000,000.00		
5029999001	SSL Certificate	SDMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	264,000.00	264,000.00		
CAPITAL OUTLAY													
5060405003	Network Attached Storage	DMSD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	903,000.00		903,000.00	
5060405003	Rackmount Server	DMSD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,000,000.00		1,000,000.00	
5060405003	10TB NAS Hard Disk Drive	DMSD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	1,140,000.00		1,140,000.00	
5060406001	Provision of Motor Vehicles	GSD	NO	Competitive Bidding	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	1st Quarter of 2024	GoP	4,150,000.00		4,150,000.00	
5060405003	Desktop Computer	NIISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	2,496,000.00		2,496,000.00	
5060405003	Rackmount Server (Hardware Refresh Server Infrastructure Project)	NIISD	NO	Competitive Bidding	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	2nd Quarter of 2024	GoP	900,000.00		900,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	Rackmount Server for Computer-Based Licensure Examination (CBLE)	NIISD	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	4,000,000.00		4,000,000.00	
TOTAL										226,610,441.18	205,771,441.18	20,839,000.00	

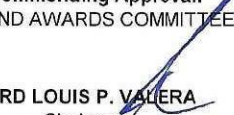

Prepared by BAC Secretariat


KYLIE KAUR M. DADO
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:


RASETES E. RAZONABE / WILMA T. UNANA
OIC, Accountant / OIC, Budget Officer

Recommending Approval:
BIDS AND AWARDS COMMITTEE


LORD LOUIS P. VALERA
Chairman

OMAIMAH E. GANDAMRA
Vice Chairperson

Approved by:


CHARITO A. ZAMORA
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Member


ALDRICH G. LUNAG
Member


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Provisional Member, IT Projects

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